

2015

CERTIFICATE

To the Clerk of BOURBON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

CITY OF REDFIELD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Fund	K.S.A.				
General	12-101a	7	67,500	9,613	56,354
Debt Service	10-113				
Library	12-1220				
Special Highway		8	15,000		
Sewer Utility		8	30,361		
Totals		xxxxxx	112,861	9,613	56,354
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		9			170582
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Diehl, Banwart, Bolton, CPAs, PA

Terence L. Sercer, CPA

Address:

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Fort Scott, KS. 66701

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Date Attested: 9-11 2014

Denise Mbs
County Clerk

L.D. Feagins
William Sercer
Greg Sercer

Lewis Williams
Wendy Graham

Richard A. Smith
Governing Body

CITY OF REDFIELD

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>9,597</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,597</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014 :	+ <u>7,404</u>	
5. Increase in Personal Property for 2014 :		
5a. Personal Property 2014	+ <u>578</u>	
5b. Personal Property 2013	- <u>838</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2014 :	+ <u>598</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>8,002</u>	
9. Total Estimated Valuation July 1, 2014	<u>173,026</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>165,024</u>	
11. Factor for Increase (8 divided by 10)	<u>0.04849</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>465</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>10,062</u></u>	
14. Debt Service Levy in this 2015 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>10,062</u></u>	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	9,597	3,012	20	23
Debt Service				
Library				
TOTAL	9,597	3,012	20	23

County Treas Motor Vehicle Estimate 3,012

County Treasurers Recreational Vehicle Estimate 20

County Treasurers 16/20M Vehicle Estimate 23

Motor Vehicle Factor 0.31385

Recreational Vehicle Factor 0.00203

16/20 Vehicle Factor 0.00241

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1996 Sewer Bonds	8/28/1996	8/28/2036	5.13%	139,300	111,100	Feb/Aug	Aug	2,847	2,600	2,780	2,800
Total G.O. Bonds Revenue Bonds:					111,100			2,847	2,600	2,780	2,800
Total Revenue Bonds Other:					0			0	0	0	0
Total Other					0			0	0	0	0
Total Indebtedness					111,100			2,847	2,600	2,780	2,800

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	57,963	59,427	37,125
Receipts:			
Ad Valorem Tax	8,416	9,597	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,619	3,012
Recreational Vehicle Tax		20	20
16/20M Vehicle Tax		31	23
Gross Earning (Intangible) Tax			0
Watercraft Tax			7
City and County Revenue Sharing			0
Fire Contract	5,000	5,500	5,000
Housing Mowing	617	500	500
Local Sales Tax	14,771	8,390	8,400
Franchise Tax	4,503	3,500	3,500
Building rents	165	200	200
Fire truck grant			
Transfer from Sewer Fund			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	1,362	100	100
Does miscellaneous exceed 10% of Total F			
Total Receipts	34,834	30,457	20,762
Resources Available:	92,797	89,884	57,887
Expenditures:			
General government			
Contractual	3,181	18,000	18,000
Commodities	778	2,000	2,000
Parks			
Contractual	551	2,500	2,500
Roof on park building	1,100	5,000	5,000
Fire			
Contractual	240	1,500	1,500
Commodities	3,362	2,500	2,500
Fire truck		0	
Roof	14,927	0	0
Street lights	2,396	2,000	2,000
Insurance	5,834	7,000	7,000
Community building		5,000	5,000
Checks services		1,500	1,500
Miscellaneous	1,000	500	500
Capital Outlays		5,260	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	33,370	52,759	67,500
Unencumbered Cash Balance Dec 31	59,427	37,125	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	63,068	67,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,500
Tax Required			9,613
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			9,613

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,769	12,410	12,080
Receipts:			
State of Kansas Gas Tax	3,641	3,670	3,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,641	3,670	3,700
Resources Available:	12,410	16,080	15,780
Expenditures:			
Street Repair and Maint	0	4,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	4,000	15,000
Unencumbered Cash Balance Dec 31	12,410	12,080	780
2013/2014 Budget Authority Amount:	8,263	12,000	

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	18,381	19,406	15,112
Receipts:			
Charges to Customers	15,678	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,678	16,000	16,000
Resources Available:	34,059	35,406	31,112
Expenditures:			
Operating expenses	6,331	12,000	12,000
Debt Service			
Principal	2,500	2,600	2,800
Interest	5,822	5,694	5,561
Capital Outlays	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,653	20,294	30,361
Unencumbered Cash Balance Dec 31	19,406	15,112	752
2013/2014 Budget Authority Amount:	38,322	28,294	

2015

NOTICE OF BUDGET HEARING

The governing body of
CITY OF REDFIELD

will meet on August 4, 2014 at 7:00 P.M. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	33,370	55.560	52,759	55.559	67,500	9,613	55.559
Debt Service							
Library							
Special Highway			4,000		15,000		
Sewer Utility	14,653		20,294		30,361		
Totals	48,023	55.560	77,053	55.559	112,861	9,613	55.559
Less: Transfers	0		0		0		
Net Expenditure	48,023		77,053		112,861		
Total Tax Levied	9,657		9,597		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	173,813		172,736		173,026		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	116,000	113,600	111,100
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	116,000	113,600	111,100

*Tax rates are expressed in mills

Wilma Graham

City Official Title: City Clerk

LEGAL NOTICES

State of Kansas
City

2015

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	33,370	55.560	52,759	55.559	67,500	9,613	55.559
Special Highway			4,000		15,000		
Sewer Utility	14,653		20,294		30,361		
Totals	48,023	55.560	77,053	55.559	112,861	9,613	55.559
Less: Transfers	0		0		0		
Net Expenditure	48,023		77,053		112,861		
Total Tax Levied	9,657		9,597		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	173,813		172,736		173,026		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	116,000	113,600	111,100
Revenue Bonds	0	0	0
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Lease Purchase Principal	0	0	0
Total	116,000	113,600	111,100

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Wilma Graham

City Official Title: City Clerk

Publication date: July 22, 2014